2017학년도 세입결산서

(단위 : 원)

과목				예산액	예산현액	결산액	산출기초
장	관	항	목				
1.이전수입				1,490,729,000	1,490,729,000	1,489,390,850	
	1.중앙정부이전수입			10,000,000	10,000,000	10,000,000	
		1.국고보조금		10,000,000	10,000,000	10,000,000	
			1.국고보조금	10,000,000	10,000,000	10,000,000	국고보조금 = 10,000,000
	2.지방자치단체이전수입			147,599,000	147,599,000	146,262,570	
		1.비법정이전수입		147,599,000	147,599,000	146,262,570	
			1.기초지방자치단체전입금	147,599,000	147,599,000	146,262,570	급식비보조금 = 86,668,650 교육시설(환경)개선사업보조금 = 18,003,970 학교교육과정운영지원사업보조금 = 23,300,000 기타지방자치단체보조금 = 18,289,950
	3.교육비특별회계이전수입			1,333,030,000	1,333,030,000	1,333,028,280	
		1.교육비특별회계전입금수입		1,333,030,000	1,333,030,000	1,333,028,280	
			1.학교회계전입금	1,333,030,000	1,333,030,000	1,333,028,280	학교운영비전입금 = 358,084,000 목적사업비전입금 = 974,944,280
	4.기타이전수입			100,000	100,000	100,000	
		1.민간이전수입		100,000	100,000	100,000	
			1.기타지원금	100,000	100,000	100,000	기타지원금 = 100,000
2.자체수입				193,633,000	193,633,000	193,844,830	
	1.학부모부담수입			177,389,000	177,389,000	177,375,170	
		1.수익자부담수입		177,389,000	177,389,000	177,375,170	
			1.급식비	32,603,000	32,603,000	32,601,320	급식비 = 32,601,320
			2.방과후학교활동비	115,743,000	115,743,000	115,733,200	방과후학교활동비 = 115,733,200

발행일 : 2018-03-19

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과목				예산액	예산현액	결산액	산출기초
장	관	항	목				
			3.현장체험학습비	24,793,000	24,793,000	24,791,630	
							현장체험학습비 = 24,791,630
			4.졸업앨범비	4,250,000	4,250,000	4,249,020	
							졸업앨범비 = 4,249,020
	2.행정활동수입			16,244,000	16,244,000	16,469,660	
		1.사용료및수수료		2,330,000	2,330,000	2,330,000	
			1.사용료및수수료	2,330,000	2,330,000	2,330,000	
							사용료 = 2,330,000
		2.자산수입		3,591,000	3,591,000	3,591,500	
			1.자산매각대	3,591,000	3,591,000	3,591,500	
							자산매각대 = 3,591,500
		3.기타행정활동수입		10,323,000	10,323,000	10,548,160	
			1.이자수입	5,316,000	5,316,000	5,540,800	
							이자수입 = 5,540,800
			2.기타행정활동수입	5,007,000	5,007,000	5,007,360	
							기타행정활동수입 = 5,007,360
3.기타수입				30,860,000	605,863,300	605,857,730	
	1.전년도이월금			30,860,000	605,863,300	605,857,730	
		1.순세계잉여금		19,283,000	19,283,000	19,282,820	
			1.순세계잉여금	19,283,000	19,283,000	19,282,820	
							순세계잉여금 = 19,282,820
		2.정산대상재원사용잔액		11,577,000	11,577,000	11,571,610	
			1.정산대상재원사용잔액	11,577,000	11,577,000	11,571,610	
							정산대상재원사용잔액 = 11,571,610
		3.이월금		0	575,003,300	575,003,300	
			1.이월사업비	0	575,003,300	575,003,300	
							이월사업비 = 575,003,300
세입합계				1,715,222,000	2,290,225,300	2,289,093,410	

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